

Year 7 Numeracy and Literacy Catch Up Strategy Fund 2016/17

The objectives of the funding:

- To close the attainment gap by providing intensive literacy and numeracy support to students entitled to catch up Premium
- To raise self-esteem and aspirations of students entitled to Catch up Premium
- To enhance existing provision
- To identify concerns and target intervention and support to accelerate progress
- To ensure that parents are informed and involved where appropriate.

Archers Brook School was allocated £ 2000 for the year 2016-17 for underachieving at KS2 for English and Maths.

Use for 2016-17

Intervention	Expenditure
Accelerated Reader	£630
1:1 Maths Support	£1010
Raising Self Esteem through PSD trips	£500
Total Spend	£2140

What effect did the expenditure have on the attainment and progress of students for whom it was allocated?

Success Measure	Impact
80% of students in Year 7 successfully make expected progress towards end of Year target in English.	71% of Students made expected progress in English in Year 7. 3 students who accessed the support made positive progress with reading age.
80% of students in Year 7 successfully make expected progress towards end of Year Target in Maths.	100% of students made expected progress in Maths with 33% making better than expected progress.
By raising self-esteem through PSD trips attendance for students in Year 7 is higher than 90%	The attendance for Year 7 in 2016-17 was 93%.

The students who did not make the expected progress will be supported through intervention and Quality Teaching First through into Year 8.

Year 7 Catch Up Funding 2017-18

Due to the decision by the Department of Education to not use the existing system of Levels of Achievement we are unable, at this time, to say how many students will be eligible for 'Catch Up' funding in the next academic year or how much 'Catch Up' Funding will be made available to support each student. However, as always, we will ensure that students who need support in literacy and numeracy will obtain support and we plan to implement the following interventions.

Funding planned for 2017-18

<u>Intervention</u>	<u>Cost</u>
Brand new reading scheme for Year 7 due to the extremely low SAS entering into Archers Brook. 'Catch Up' Literacy.	£470
1:1 Maths tuition with Tutor in school time	➤ £1000
PSD Trips to raise self esteem and increase attendance.	£500
Total Spend	£1970

This will be higher when figures are released and the amount of students will be higher.