

Archers Brook SEMH Residential School  
PE and Sport Premium Development Plan 2015/16

## Rationale

The PE and Sport Premium provides ring fenced money to Primary School Headteacher's to improve the quality of the PE and Sport Activities they offer their pupils. The funding is currently worth £150 million per year and is provided jointly by the Department for Education, the Department of Health and the Department for Culture, Media and Sport.

## Archers Brook Vision

At Archers Brook, we recognise the contribution of PE to the health and well-being of the children. We believe that an innovative, varied PE curriculum and extra-curricular opportunities have a positive influence on the concentration, attitude and academic achievement of all our children.

Our Primary School Sport's Funding will enable us to continue and extend our provision, give our pupils the opportunity to experience outdoor and adventurous activities and to broaden our facilities during recreational times.

PE ACTION PLAN 2015-16				
<p><b>Priority:</b> Our Primary School Sport's Funding will enable us to continue and extend our provision; give our pupils the opportunity to experience outdoor and adventurous activities and to broaden our facilities during recreational times.</p> <p><b>Is this action plan a Whole School Key Development Plan</b>  <b>Priority for 2015-2016</b> No</p>		<p><b>Year: October 2015 to October 2016</b></p> <p><b>Lead person accountable for the plan:</b> Mike Gibbs</p>	<p><b>Finance Plan</b></p> <p><b>How much will the plan cost –</b> £2500</p> <p><b>Which account code/s will fund the plan –</b> Primary Sport Premium</p>	
<p><b>Success criteria:</b></p>		<p><b>Focus on outcomes. Specific, measurable impact on pupils.</b>            Archers Brook will offer swimming lessons to key stage 2 on a weekly basis, as expected within the national curriculum. As a school we will have a wider variety of sports resources enabling PE teaching staff to deliver outstanding lessons. Pupils will attend sports experiences that they would usually not get the opportunity to do so.</p>		
Action (reference to A&S, T&L, L&M, Curriculum)	Lead person accountable for the action	Time Scale Start and End dates	Training/CPD needs	Resources/Cost/Time
<ul style="list-style-type: none"> <li>• Liaise with swimming centres to find a suitable provision.</li> <li>• Liaise with our school alliance to explore swimming opportunities.</li> <li>• Potential lifeguard cost</li> </ul>	MG JH Key Stage 2 staff	Nov 2015 - July 2016		£13.50 per ½ hour pool hire. £6.90 per ½ hour lifeguard charge. = £20.40 p/w (x10) = £204 per term = £408 for the rest of academic year
<ul style="list-style-type: none"> <li>• Purchase additional resources to provide our pupils with wider opportunities to develop their motor skills.</li> <li>• Provide additional PE opportunities one day per half term i.e. suggestions American Football and Athletics.</li> </ul>	MG JH	Nov 2015 - July 2016		£100 per day x 3 ½ terms = £300
<ul style="list-style-type: none"> <li>• Identify training opportunities for teaching or non-teaching staff to undertake coaching qualifications.</li> </ul>	MG JH	Nov 2015 - July 2016	Will be identified	£100
<ul style="list-style-type: none"> <li>• A digger will be hired to clear an area for a boat to be used during recreational time.</li> <li>• Concreate around boat to secure it in place.</li> </ul>	MG Caretakers JS	Nov 2015 - July 2016		£300 digger £200 concreate
<ul style="list-style-type: none"> <li>• Provide additional sporting experiences such as visits to sporting arenas or residential trips.</li> </ul>	MG SS	Nov 2015 - July 2016		£400

<b>Who</b>	<b>What</b>	<b>Where</b>	<b>When</b>	<b>External Validation</b>
<i>MG JH – line manager</i>	<i>PE sports premium spending</i>	<i>Lessons obs/ Learning walks/ Provision maps</i>	<i>Termly</i>	<i>SLT – Learning Walks and observations</i>
<b>Impact:</b> <i>What will the outcomes be?</i>			<b>Update</b> <i>How close are we to the desired outcomes?</i>	<b>Final Evaluation</b> <i>Have the intended outcomes been achieved?</i>
<ul style="list-style-type: none"> <li>• The health and fitness of our pupils will have improved.</li> <li>• As a school we will be able to offer a wider variety of sports.</li> <li>• Lessons will contain more quality and variety, allowing our pupils to make more progress.</li> <li>• Swimming lessons will take place on a weekly basis.</li> </ul>				

M Gibb  
September 2015